



BUDGET PROPOSAL FOR 2017-2018

DESCRIPTION	2017-2018 Proposed	2016-2017
Salaries & Fringe Benefits	\$2,576,904	\$2,506,741
State Retirement	\$234,113	\$257,199
Social Security	\$155,984	\$150,748
Insurance: Unemployment, Workers Comp, Disability	\$35,259	\$38,004
Books/Serials	\$155,000	\$132,000
AV & Other Library Material	\$45,500	\$45,500
Programs	\$48,000	\$36,625
Library Supplies	\$15,000	\$15,000
Telecommunications	\$9,000	\$8,000
Office Supplies	\$12,000	\$12,000
Postage	\$2,000	\$2,000
Library Development	\$23,160	\$34,160
Professional Fees	\$111,100	\$103,500
Printer/Copier Lease	\$30,000	\$29,000
Insurance-Business	\$30,370	\$34,000
Technology Services (WLS)	\$150,000	\$170,000
Water, Fuel	\$11,000	\$16,000
Electricity	\$141,000	\$130,000
Building Supplies	\$24,000	\$27,000
Repairs, Services, Alterations	\$108,000	\$90,000
Grounds Upkeep	\$43,000	\$50,000
Equipment	\$14,006	\$32,367
Tax Certs.	\$30,000	\$30,000
TOTAL OPERATING COSTS	\$4,004,396	\$3,949,844
Income (fines, copiers/printers, etc.)	(\$83,000)	(\$86,900)
Transfer from Reserve		
AMOUNT TO BE RAISED BY TAX LEVY	\$3,921,396	\$3,862,944
<i>Tax Levy Increase is within the allowed tax levy limit of 1.51%</i>		

Any questions, please contact Library Director, Karen LaRocca-Fels, at 914-941-2416, X333-or opldirector@wlsmail.org

The Vote takes place on Tuesday, May 16th, 7 a.m.–9 p.m. in the Ossining High School Gymnasium.