



BUDGET PROPOSAL FOR 2020-2021

DESCRIPTION	2020-2021 Proposed	2019-2020
Salaries & Fringe Benefits	\$2,643,570	\$2,760,264
State Retirement	\$214,050	\$201,451
Social Security	\$160,381	\$162,904
Insurance: Unemployment, Workers Comp, Disability	\$35,500	\$37,000
Books/Serials	\$161,000	\$153,500
AV & Other Library Material	\$50,500	\$34,000
Programs	\$74,000	\$80,000
Library Supplies	\$25,000	\$25,000
Telecommunications	\$12,000	\$13,000
Office Supplies	\$12,000	\$11,000
Postage	\$2,000	\$2,107
Library Development	\$36,000	\$25,000
Professional Fees	\$147,300	\$117,750
Printer/Copier Lease	\$29,000	\$31,000
Insurance-Business	\$35,000	\$33,000
Technology Services (WLS & Broadband)	\$162,000	\$152,000
Water, Fuel	\$20,000	\$16,000
Electricity	\$154,000	\$140,000
Building Supplies	\$27,000	\$25,000
Repairs, Services, Alterations	\$136,500	\$108,000
Grounds Upkeep	\$55,000	\$55,000
Equipment	\$20,000	\$15,000
Tax Certs. & Contingency	\$68,274	\$30,000
TOTAL OPERATING COSTS	\$4,280,075	\$4,227,976
Income (fines, copiers/printers, etc.)	(\$116,900)	(\$142,900)
AMOUNT TO BE RAISED BY TAX LEVY	\$4,163,175	\$4,085,076
<i>The 2020-2021 Tax Levy increase is 1.91% which is the allowed Tax Levy limit.</i>		

Any questions, please contact Library Director, Karen LaRocca-Fels, at 914-941-2416, X333-or opldirector@wlsmail.org

The Vote takes place on June 9, 2020 by Absentee Ballots.