



BUDGET PROPOSAL FOR 2022-2023

DESCRIPTION	2022-2023 Proposed	2021-2022
Salaries	\$2,144,171	\$2,096,403
Benefits & Payroll Taxes	\$1,190,510	\$1,030,177
Library Materials (Books, E-Books, AV, etc.)	\$227,800	\$217,000
Library Supplies	\$20,000	\$20,000
Library Programs	\$72,500	\$74,000
Technology Services	\$87,500	\$168,727
Technology Equipment	\$44,500	\$75,000
Library Development	\$61,000	\$38,000
Outside Services: <i>Building Consultant, Architectural Services, Piano Tuning, Legal Services, Collection Services, Auditing, Web Services, Dumpsters, IT & LRSP Consultants</i>	\$139,000	\$128,300
Building Repair & Maintenance	\$199,000	\$150,883
Grounds Maintenance & Snow Removal	\$50,000	\$50,000
Utilities	\$176,426	\$165,000
Office Supplies	\$11,000	\$13,000
Building Equipment & Supplies	\$60,000	\$120,000
Other Library Costs	\$59,700	\$69,000
TOTAL EXPENSES	\$4,543,107	\$4,415,490
Income (Grants, Donations, Fines, Fees)	(\$220,400)	(\$187,200)
PROPOSED AMOUNT TO BE RAISED BY TAX LEVY	\$4,322,707	\$4,228,290
<i>The 2022-2023 Tax Levy increase is 2.23% which is within the Tax Levy limit.</i>		

Any questions, please contact Library Director, Karen LaRocca-Fels, at 914-941-2416, X333-or-director@ossininglibrary.org

The Vote takes place on May 17, 2022 in the Ossining High School Gymnasium.