

November 15, 2024

Karen LaRocca-Fels, Director Ossining Public Library 53 Croton Avenue Ossining, NY 10562

Re: Ossining Public Library OPL Renovation/Alteration Project Additional Services Request #2 (ASR2) (Rev1) – Additional Scope of Work

Dear Karen,

Since receiving Phil's request for a detailed itemization of the proposed additional fee related to the Additional Scope of Work that the Library has elected to proceed with, I went through all of our calculations in great detail. As a result, the additional proposed fee has been greatly reduced. The reduction is due to the fact that, in our original additional fee proposal we had used \$11,224,228.00 as the estimated cost for the original scope of work in our standing agreement. That estimated cost was taken from the Assessment Report. Since that estimate was prepared, we and Nasco have developed the estimated cost for the original scope of work. It turns out the current estimated cost for the original scope of work (see attached Cost Estimate - DRAFT 11 dated 11-15-24) is \$15,231,946.00. And the estimated cost for the Additional Scope of Work the Library is proceeding with, is \$5,097,973.00. The total estimated Cost for the Additional Scope of work the 9-9-24 DRAFT 10 estimate, and remains \$20,329,919.00. In using this corrected analysis, the revised proposed additional fees are outlined and detailed below.

To reiterate the contents of our original proposed additional services letter of 9-30-24, we restate the following:

Lothrop Associates Architects D.P.C. proposes to amend its original Agreement dated April 20, 2023 to include the following Additional Architectural and Engineering Services for the Project.

We understand that the Library wishes to proceed with the increased scope of work as defined in the 100% Schematic Design Project Budget (#10) dated September 9, 2024. As noted in the document, a few work items will not go forward as part of the renovation project and the SITE/CIVIL work items have been assigned to SGH (Simpson Gumpertz & Heger).

We also understand that the Library wishes to have Lothrop coordinate and manage both the design deliverables and the permit applications required for the SITE/CIVIL work pertaining to the traffic circle, sidewalks, upper parking area accessible ramp to Croton Avenue Entry & the Library Site's retaining wall. This proposal includes a lump sum fee for these additional services.

Additional Scope of Work:

- 1. Extension of Stair #4 to a Roof Bulkhead (versus alternate ladder type to improve roof access)
- 2. Accessible Lactation Room at Existing Room #122, 2nd Floor Children's Library

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- 3. Solar Panels at Roof
- 4. Relocation of MER for the Main Elevator (Elev #2) & Reversal of Elev Entry at Lower Level
- 5. Ornamental Stair #5 at Adult Library, Demo & Infill of Existing Stair #5, Reversal of Elevator Entry at Mezzanine, Removal of Closet, Ladder, Hatch, relocate Elec Panel, and two (2) Mezzanine level Meeting Rooms
- 6. Administrative Office Alterations and Expansion over Lobby Atrium, including Conference Room
- IT/Technical Services Office/Work Area & Additional Data Closet at 2nd Floor existing Young Adult Program/Staff Room #207
- 8. Adult/Reference Staff Offices relocation to Young Adult Area (Room 210) & three (3) Meeting Rooms at existing Reference Staff Offices (Rooms #215 & 216)
- 9. Exterior Lower-Level Entry Vestibule within existing entry arch area
- 10. Relocation of Lower-Level Restrooms to create accessible, unisex/family restrooms, extension of Stair #3 to Lower Level with grand landing at 5000 Space, alterations to Staff Lounge and entrance hall to Auditorium for reconfiguration of Lower-Level Space
- 11. Lower-Level Staff Office, two Storage Rooms, and an Inter-Generational Community Use Program Space at 5000 Space (versus 216 SF Climate Controlled Custodial Office only)
- 12. Demo & infill of Stair #1, with Lower-Level landing to remain for access to new Inter-Generational Community Program Space
- 13. Non-Landscaping Alterations to Croton Avenue entry stairs
- 14. Croton Avenue Exterior Vestibule enlarged area to incorporate fixed bench seating, and two(2) new entry doors, creating an exterior vestibule and waiting area
- 15. Children's Library Staff Storage Millwork and alterations to increase Staff Workspace at Children's Library

Scope of Services:

We will provide architectural and structural, mechanical, electrical, plumbing and fire protection engineering design services through 50% Design Development Phase for the above scope of work as delineated in our original agreement. The engineering services will be provided by Silman and OLA respectively.

Additionally, per your request, we will provide Building and Site Coordination Services as well as New York State Education Department (NYSED) Filing and Application Services for the Site Work being independently engineered, drawn and specified by Simpson-Gumpertz & Heger (SGH). More specifically, we will provide oversight, guidance, and preparation of NYSED Permit Applications for Simpson-Gumpertz & Heger (SGH) to sign, seal and provide design documents required for permit approval of their independent work related to SITE/CIVL Scope of Work. We will also coordinate the SITE/CIVIL work produced by Simpson-Gumpertz & Heger (SGH) with our work and the work of our consultants.

We include three additional renderings in this proposal, for a total of (6) six 3-D renderings for the Library's use in pre-referendum marketing. These renderings will be developed with finish and fixture design schemes selected during the initial phase of our design development work.

Compensation:

For our additional Pre-Referendum design services related to the increased scope of work, we propose an additional Lump Sum Fee of Two Hundred Ninety-Six Thousand Seven Hundred Fifty Six Dollars and Seventy-Three Cents (\$296,756.73). This is in addition to the \$437,000.00 Lump Sum Fee in our standing agreement.

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Also, per your request for Lothrop to provide Building and Site Coordination Services as well as New York State Education Department (NYSED) Filing and Application Services for the Site Work being independently engineered, drawn and specified by Simpson-Gumpertz & Heger (SGH), we propose a Lump Sum Fee of Thirty-Eight Thousand, Six Hundred Seventy Dollars and Zero Cents (\$38,670.00) for our additional services related to coordination and management of both the design deliverables and permit applications required for SITE/CIVIL work.

See itemized fee breakdown in the attached Pre-Referendum Fee Summary dated November 15,2024.

Reimbursable Expenses:

Any costs incurred for the Project such as mileage for travel to and from the library, printing, photographs, delivery service, consultants, and building department consultant and filing fees shall be billed to you at cost times a 1.10 multiple. We estimate and recommend an additional \$3,800.00 allowance be added for reimbursable expenses.

If the foregoing meets with your approval, please sign below and return a copy for our records. Thank you.

Yours very truly,

Bob Gabalshi

Bob Gabalski, AIA Principal

For Ossining Public Library: Karen La Rocca-Fels, Director

(Printed Name)

(Title)

(Signature)

(Date)

Kathleen Sowle, RA Senior Project Manager

For Lothrop Associates Architects D.P.C.: Robert A. Gabalski, AIA - Principal

Robert A. GabalskiPrincipal(Printed Name)(Title)

(Signature)

(Date)

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Pre-Referendum Fee Summary Prepared by: Lothrop Associates Architects D.P.C Bob Gabalski												
Friday, November 15, 2024												
ltem #	Work Item	Description	Hard Cost	Overall Fee %	Overall Fee	Pre-Ref SD Fee %	Pre-Ref 50% DD Fee %	Fee % Multiplier	Contract Fee (Proposed)			
1		Original Pre-Referendum Scope of Work in current Contract	\$11,224,285.00	12.99%	\$1,458,034.62	20.00%	10.00%	1.00	\$437,000.00			
2		Additional Pre-Referendum Scope OPL has decided to proceed with	\$5,097,972.00	15.00%	\$764,695.80	20.00%	10.00%	1.00	\$229,408.74			
3	Work Item 10d	Create Lactation Room within Children's Library at existing ROOM# 122	\$199,620.00	15.00%	\$29,943.00	20.00%	10.00%	1.00	\$8,982.90			
4	Work Item 14	Install solar panels on roofs	\$742,518.00	15.00%	\$111,377.70	20.00%	10.00%	1.00	\$33,413.31			
5	Work Item 20	Relocate MER at Lower Level and reverse elevator entry side - ideally done with the relocation of restrooms & the extension of Stair # 3 to Lower Level	\$227,430.00	15.00%	\$34,114.50	20.00%	10.00%	1.00	\$10,234.35			
6	Work Item 22	New Ornamental Stair #5 to Mezzanine - Located in Adult Library	\$170,872.00	15.00%	\$25,630.80	20.00%	10.00%	1.00	\$7,689.24			
7	Work Item 23	Demolish existing stair to Mezzanine and infill opening to create useable floor area	\$45,043.00	15.00%	\$6,756.45	20.00%	10.00%	1.00	\$2,026.94			
8	Work Item 24	New Meeting Rooms at Mezzanine	\$436,278.00	15.00%	\$65,441.70	20.00%	10.00%	1.00	\$19,632.51			
9		Infill area over lobby, reconfigure, build conference room - 2nd Floor Staff Offices & Conference Room	\$654,495.00	15.00%	\$98,174.25	20.00%	10.00%	1.00	\$29,452.28			
10	Work Item 31	Tech Services and Data/IT Closet renovation	\$243,372.00	15.00%	\$36,505.80	20.00%	10.00%	1.00	\$10,951.74			
11	Work Item 34	New Meeting Rooms at West Side of Adult Library (Adult Reference staff Offices) - wall demo, new storefront type walls for meeting rooms	\$275,608.00	15.00%	\$41,341.20	20.00%	10.00%	1.00	\$12,402.36			
12	Work Item 37	New Entry Vestibule Lower Level - Vestibule within existing exterior arched alcove	\$246,976.00	15.00%	\$37,046.40	20.00%	10.00%	1.00	\$11,113.92			

13		Lower Level a) Add'l Mech Space between Stair #3 Extension to Lower Level (Projector Room remains) b) Extend Stair 3 to Lower Level incl grand landing at 5000 level c) New relocated restrooms (Unisex) and alterations to staff kitchen/break room (excludes relocation of Public Relations and Patron Services Office	\$1,456,854.00	15.00%	\$218,528.10	20.00%	10.00%	1.00	\$65,558.43
14		Stair #1 - DEMO & INFILL upper run of stair for New Young Adult Area atr Lower Level (lower plinth remains) - \$8,000 +/- + infill of stair opening, FLOOR & CEILING replacement, HVAC, Electrical and FP \$159,000 Finishes/Repair	\$310,001.00	15.00%	\$46,500.15	20.00%	10.00%	1.00	\$13,950.05
15	Work Item 42	Exterior ALTERATIONS at existing stepped area sidewalk	\$74,983.00	15.00%	\$11,247.45	20.00%	10.00%	1.00	\$3,374.24
16	Work Item 45	Additional storage at Children's Staff Area - Allowance for Millwork	\$13,922.00	15.00%	\$2,088.30	20.00%	10.00%	1.00	\$626.49
17		Sub-Total: Additional Pre- Referendum Scope OPL has decided to proceed with							\$229,408.74
18		Additional Pre-Referendum Scope OPL has decided NOT to proceed with	\$5,350,117.54	15.00%	\$802,517.63	20.00%	10.00%	0.28	\$67,347.99
19		Sub-total Additional Fee							\$296,756.73
20		Sitework - SED Fee							\$38,670.00
21		Totals	\$26,770,346.54		\$2,222,730.42				\$705,078.74

Item # SCOPE SCOPE SCOPE SCOPE SCOPE Markup	1		OSSINING PUBLIC LIBRARY - RENOVATION											
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33 Property Survey (Badey & Watson) (Actual) \$21,450 34 Hazardous Materials Testing, Reporting, Abatement Doc Prep (Allowance) \$75,000 35 Air Monitoring during abatement (Allowance) \$50,000 36 Controlled Inspections and Testing Quring Construction (Allowance) \$150,000 37 SWPPP Design and Construction Testing Quring Construction (Allowance) \$75,000 38 Geo-tech Investigation (Soil Borings) Allowance \$30,000 39 Additional Supplemental Services \$75,000 40 017, Communication, Audio & Visual, Network & Security Design Consultant Fees (Allowance) \$75,000 41 Total Owner's Consultant Fees for CRITICAL WORK \$1,370,493 42 Owner Fees \$1,370,493 43 Bond Consel (Allowance) \$20,000 44 Bond Consel (Allowance) \$20,000 45 Financial Advisor Cost (Allowance) \$30,000 46 Investor Services Fee (Allowance) \$2,500 47 Publication Fee (Allowance) \$2,500 48 Printing (Allowance) \$30,000 49 BAN Interest for One Year (Allowance) \$30,000 50			Pre & Schematic Design for A,B,C Scopes ADDED AFTER OPL-LAA Contract date 4/20/23	\$185,424										
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51 Owner Builder's Risk Insurance (Allowance) \$20,000 \$0	49	ſ	BAN Interest for One Year (Allowance)	\$83,100)									
	50			-										
52Bidding Expenses and Advertising (Download Only No Printing of Bid Docs)\$1,500\$0														
	52		Bidding Expenses and Advertising (Download Only No Printing of Bid Docs)	\$1,500)		\$0	J I						

53		Rental/Lease Costs - None, library will remain in operation during construction	\$0	<u>\$0</u>		
55		Temporary Moving & Storage Costs (Allowance)	<u> </u>	<u> </u>		
55		Miscellaneous Expenses	\$10,000	\$0		
56		Total Owner's Fees for CRITICAL WOR		\$0		
57		TOTAL - Project Cost for CRITICAL WORI		\$6,075,982		
58		HIGHEST PRIORITY WORK - "A" LIST			10%	15%
59	4	Roof Replacement		\$392,310	\$431,541	\$496,272
60	5	Repair Second Floor Vaulted Ceiling		\$142,475	\$156,723	\$180,231
61	6	Second Means of Egress from Mezzanine				
62	а	- Extension of Stair #4 from 2nd Floor to Mezzanine		\$148,467	\$163,314	\$187,811
63	b	- Extension of Stair #4 from Mezzanine to Roof		\$132,630	\$145 <i>,</i> 893	\$167,777
64	7	Add snow and icefall protection at roofs		\$88,625	\$97 <i>,</i> 488	\$112,111
65	8	Repair Gaps in Curtain Wall Covers		\$38,700	\$42,570	\$48,956
66	9	Repair leak at Front (Croton Avenue) Entrance - Remove Skylight, Alterations to drain/roof		\$113,568	\$124,925	\$143,664
67	10	Renovate Existing Restrooms throughout building				4624.000
68	a	Renovate Lower Level Restrooms - (1) Gang Men's (1) Gang Women's		\$501,841	\$552,025	\$634,829
69	b	Renovate Main Floor Restrooms - (3) Unisex (1) Children's (1) Staff		\$286,766	\$315,443	\$362,759
70	С	Renovate 2nd Floor Restrooms - (2) Public (1) Staff		\$215,075	\$236,583	\$272,070
71	d	Create Lactation Room within Children's Library at existing ROOM# 122		ADDED \$107,537 SCOPE	\$118,291	\$136,034
72	11	Lighting Improvements throughout building - \$12/SF x 45,000 SF		\$540,000	\$594,000	\$683,100
73	12	Install film on curtain wall glass		\$165,000	\$181,500	\$208,725
74a	13a	Replace non-code compliant stair handrails		\$49,725	\$54 <i>,</i> 698	\$62,902
74b	13b	Repair non-compliant ramp and stair in 5000 area		\$7,500	\$8,250	\$9,488
74c	13c	Improve / fix Fireplace in existing location		\$25,000	\$2,500	\$2,875
75	14	Install solar panels on roofs - should be done with roof replacement / structural alterations at roof (ALLOWANCE)		ADDED \$400,000 SCOPE	\$440,000	\$506,000
76	15	Concrete paving alterations at walkway - <i>if done in conjunction with Reconfigure Circle / Drive Rear Entrance,</i>	\$51,375	SGH SCOPE	\$0	\$0
		subtract \$10K \$51,375				
77	16	Accessible ramp/sidewalk from Upper Parking Lot to Front Entry - \$16,400	\$16,400	SGH SCOPE	\$0	\$0
78		Sub-Total "A" LIST		\$3,355,219		
79 80		General Conditions (10%	,	\$335,522		
80		Sub Total with General Condition G.C. Overhead & Profit (15%		\$3,690,741 \$553,611		
82		Sub Total with O.H. & P		\$4,244,352		
83		ESCALATION - 10.09		\$424,435		
84		Sub Total with ESCALATION		\$4,668,787		
85		Contractor's Bond & Insurance (5%		\$233,439		
86		Sub Total HARD COSTS: "A" LIS		\$4,902,227		
87		Design Contingency (10%		\$490,223		
88		Sub-tota		\$5,392,449		
89		Bidding Contingency (5%) Compounded	1	\$269,622		
90		Sub-Tota		\$5,662,072		
91		Construction Contingency (10%) Compounded		\$566,207		
92		Total Estimated Construction "Hard" Costs for "A" List	:	\$6,228,279		
93						
94	SOFT CC	OSTS - Prepared by LAA				
95		Owner's Consultant Fees				
96		Architectural, Engineering & Cost Estimating Fees (15%) (Pre-Ref + Post Ref)		\$934,242		
97		Construction Manager Fees - Calculated as 4% of Construction Cost (Allowance)		\$249,131		
98		Property Survey (Badey & Watson) (Actual) - INCLUDED IN CRITICAL WOR		-		
99		Hazardous Materials Testing, Reporting, Abatement Doc Prep (Allowance) - INCLUDED IN CRITICAL WORI		-		
100		Air Monitoring during abatement (Allowance)- INCLUDED IN CRITICAL WOR		-		
101		Controlled Inspections and Testing During Construction (Allowance)- INCLUDED IN CRITICAL WOR		-		
102		SWPPP Design and Construction Testing (Allowance) - INCLUDED IN CRITICAL WOR		-		
103		Geo-tech Investigation (Soil Borings) Allowance - INCLUDED IN CRITICAL WORK Additional Supplemental Services		-		
104						

				\$0
				\$6,075,982
10%	5%	10%	5%	10%
\$545,899	\$573,194	\$630,514	\$662,039	\$728,243
\$198,254	\$208,167	\$228,983	\$240,432	\$264,476
\$206,592	\$216,921	\$238,614	\$250,544	\$275,599
\$184,555	\$193,782	\$213,161	\$223,819	\$246,201
\$123,322	\$129,488	\$142,437	\$149,558	\$164,514
\$53,851	\$56,544	\$62,198	\$65,308	\$71,839
\$158,030	\$165,931	\$182,525	\$191,651	\$210,816
\$698,312	\$733,227	\$806,550	\$846,878	\$931,565
\$399,035	\$418,987	\$460,885	\$483,930	\$532,323
\$299,277	\$314,241	\$345,665	\$362,948	\$399,243
\$149,638	\$157,120	\$172,832	\$181,473	\$199,620
\$751,410	\$788,981	\$867 <i>,</i> 879	\$911,272	\$1,002,400
\$229,598	\$241,077	\$265,185	\$278,444	\$306,289
\$69,192	\$72,652	\$79,917	\$83,913	\$92,304
\$10,436	\$10,958	\$12,054	\$12,657	\$13,922
\$3,163	\$3,321	\$3,653	\$3,835	\$4,219
\$556,600	\$584,430	\$642,873	\$675,017	\$742,518
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

\$6,186,091

105		Furniture and Shelving Consultant Design Fee (Allowance) - INCLUDED IN SCOPE "B" WORK				11						
105		IT, Communication, Audio & Visual, Network & Security Design Consultant Fees - INCLUDED IN SCOPE "B" WORK			-	11						
107		Total Owner's Consultant Fees for "B" List WORK			\$1,183,373							\$1,183,373
107		Owner Fees			<i><i><i></i></i></i>							+_,,
109		Bond Counsel (Allowance) \$75,00	0									
110		Bond Closing Cost (Allowance) \$50,00				11						
111		Financial Advisor Cost (Allowance) \$20,00										
112		Investor Services Fee (Allowance) \$30,00	0									
113		Publication Fee (Allowance) \$2,50	0									
114		Printing (Allowance) \$4,00										
115		BAN Interest for One Year (Allowance) \$72,00										
116			0			41						
117		Owner Builder's Risk Insurance (Allowance) \$12,50				- 1						
118		Bidding Expenses and Advertising (Download Only No Printing of Bid Docs) \$1,50				- 1						
119 120			0 0			41						
120		Miscellaneous Expenses \$10,00										
121		Total Owner's Fees for for "A" List WORK			\$0							\$0
122		TOTAL - Project Cost for "A" List WORK			\$7,411,652							\$7,369,464
124		SECONDARY WORK - "B" LIST			<i>\$7,</i> 411,032	10%	15%	10%	5%	10%	5%	10%
124						1078	13/8	1078	578	1078	570	1076
125	17	Reconfigure Traffic Circle at Rear Entrance - <i>includes full depth demo and replacement, new Sidewalk/Concrete Paving Alterations at Walkway (Rear Entry)</i> \$152,930	D		SGH SCOPE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
126	18	Relocate Teen Room to Lower Level - DOES NOT INCLUDE REMOVALS OF STAIR #1, ELEVATOR #1 & FURNISHINGS			\$631,7 <mark>3</mark> 3	\$694,906	\$799,142	\$879,056	\$923,009	\$1,015,310	\$1,066,076	\$1,172,683
127		Built-in Furnishings / Shelves / Tables / Chairs & Study Bar/Counter - Lower Level Young Adult Area			\$142,150	\$156,365	\$179,820	\$197,802	\$207,692	\$228,461	\$239,884	\$263,872
		Relocate MER at Lower Level and reverse elevator entry side - ideally done with the relocation of restrooms & the		ADDED								
128		extension of Stair # 3 to Lower Level - INCLUDES \$10,000 allowance for alterations elswhere for MER relocation,		SCOPE	\$122,518	<mark>\$134,770</mark>	\$154,985	\$170,484	\$179,008	\$196,909	\$206,754	\$227,430
		NEW LOCATION of MER TBD		00012								
129	21	Infill SE corner floor opening at Main(Croton Avenue) Entrance overlooking Lower Level - <i>if this alteration is done in</i>			\$57,503	\$63,253	\$72,741	\$80,015	\$84,016	\$92,418	\$97,039	\$106,743
		conjunction with Stair #1 Removal, subtract \$10,000	_				. ,	. ,	. ,	. ,	. ,	. ,
130	22	New Ornamental Stair #5 to Mezzanine - Located in Adult Library		ADDED SCOPE	\$92,050	<mark>\$101,255</mark>	\$116,443	\$128,088	\$134,492	\$147,941	\$155,338	\$170,872
		Demolish existing stair to Mezzanine and infill opening to create useable floor area - MUST BE DONE IN		ADDED								
131	23	CONJUNCTION WITH New Ornamental Stair #5 To Mezzanine		SCOPE	\$24,265	<mark>\$26,692</mark>	\$30,695	\$33,765	\$35 <i>,</i> 453	\$38,998	\$40,948	\$45,043
		New Meeting Rooms at Mezzanine - REQUIRES DEMO & RELOCATION of STAIR #5, Extension of Stair #4 to		ADDED								
132	24	Mezzanine & Mezzanine Level Elevator #2 Access Reversal.		SCOPE	\$235,026	\$258,529	\$297,308	\$327,039	\$343,391	\$377,730	\$396,616	\$436,278
		Redesign and relocate Children's Service Desk - does not include HVAC/SPRINKLER Alterations,										
133	25	Renovation/Expansion of Staff Office in Children's Library - includes \$15,000 ALLOWANCE added for ceiling			\$69,910	\$76,901	\$88 <i>,</i> 436	\$97,280	\$102,144	\$112,358	\$117,976	\$129,774
		installation/suspended acoustical elements.										
134	26	Children's Library Learning Lab for 12 Students/ Storefront Type Walls - NO FURNITURE or DIGITAL AV EQUIPMENT INCLUDED	\$140.311k	ADDED SCOPE								
135	27	OPTION 2 - acoustically enclosed, NO FURNITURE OR EQUIP INCLUDED			Deleted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
136	28	OPTION 1 - NOT acoustically enclosed (\$80,462) - reduce above by \$60,000				· · · · · · · · · · · · · · · · · · ·		- I ·	·	I'	1 ·	I.
407	20	Relocate MAIN FLOOR Circulation Desk to Central Area including associated renovation - Rear Wall /Create			6444 524	¢455.072	6524.260	¢576.006	COT CAC	¢666.244	¢600 504	67C0 474
137	29	Cooridor at Restrooms, new ceiling feature/acoustical, new millwork (\$75,600 Circ Desk Allowance)			\$414,521	\$455,973	\$524,369	\$576,806	\$605,646	\$666,211	\$699,521	\$769,474
138	20	Infill area over labby reconfigure build conference room - 2nd Floor Staff Offices 9. Conference Doom		ADDED	6252 591	¢297.920	\$446.01F	¢400.616	¢E1E 147	¢566.662	\$594,995	Ś654 405
129	30	Infill area over lobby, reconfigure, build conference room - 2nd Floor Staff Offices & Conference Room		SCOPE	\$352,581	\$387,839	\$446,015	\$490,616	\$515,147	\$566,662	ŞS94,995	\$654,495
139	31	Tech Services and Data/IT Closet renovation - (300 SF +/- @ \$437.02/SF)		ADDED SCOPE	\$131,106	\$144,217	\$165,849	\$182,434	\$191,556	\$210,711	\$221,247	\$243,372
140	32	Reconfigure Adult Services Offices and Reference Desk - OPL BOT allocation of \$320,000 (not from NASCO Estimate)			-							
141	33	Relocate Adult Services Offices and Reference Desk - to East Side of Adult Library (existing YA Area)			\$289,035	\$317,939	\$365,629	\$402,192	\$422,302	\$464,532	\$487,759	\$536,534
		New Meeting Rooms at West Side of Adult Library (Adult Reference staff Offices) - <i>wall demo, new storefront type</i>		ADDED								
142	34	walls for meeting rooms - does not include new Circ Desk (see below) nor new Staff Offices (see above)		SCOPE	\$148,472	\$163,319	\$187,817	\$206,599	\$216,929	\$238,622	\$250,553	\$275,608
143	35	New Circulation Desk - stand alone project estimate: \$42,000 from NASCO + \$10,000 Allowance for ELEC/IT/DATA			\$52,000	\$57,200	\$65,780	\$72,358	\$75,976	\$83,573	\$87,752	\$96,527
144		Sub-Total "B" LIST:			\$2,762,870							
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107	145		General Conditions (10%)			\$276,287	- 1						
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169 Use the howing latting of all going 1 Allowance . INCLUDED IN CRITICAL WORK Second 1 Survices Second 1 Survices<	167					-							
170 Additional supplemental services 525,000 171 F, remainer and Schwing (Somylitant Segin Fee (Allowance) Consumption Segin Fee (Allowance) 173 50,000 <	168		SWPPP Design and Construction Testing (Allowance) - INCLUDED IN CRITICAL WORK			-							
171 ■, farriture and Shaking Consultant Design Fage Allowance) \$25,000 172 ■, formanication, Auto & Yosail, Network & Socurity Design Consultant Fees for "B" List WORK \$1,074, 454 173 ■, formanication, Auto & Yosail, Network & Socurity Design Consultant Fees for "B" List WORK \$1,074, 454 173 ■, formanication, Auto & Yosail, Network & Socurity Design Consultant Fees for "B" List WORK \$1,074, 454 174 ■, formanication, Auto & Yosail, Network & Socurity Design Consultant Fees for "B" List WORK \$1,074, 454 175 ■, ford Closing Call Mawance) \$55,000 ■ 174 ■, formanication Autor Call Mawance) \$20,000 ■ 174 ■, formanication Autoric Call Mawance) \$25,000 ■ 175 ■, formanication Autoric Call Mawance) \$25,000 ■ 178 ■, Rental/Lasse Conte: For (Mes Year (Allowance) \$10,000 ■ 178 ■, Rental/Lasse Conte: For Mes Year (Allowance) \$10,000 \$10,000 ■ 178 ■, Rental/Lasse Conte: For Mes Year (Allowance) \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,00	169		Geo-tech Investigation (Soil Borings) Allowance - INCLUDED IN CRITICAL WORK			-							
172 IT. Communication, Audio & Visual, Network & Security Deep Consultant Fees 575,000 It. Communication, Audio & Visual, Network & Security Deep Consultant Fees for "B" List WORK 575,000 It. Communication, Audio & Visual, Network & Security Deep Consultant Fees for "B" List WORK 575,000 It. Communication, Audio & Visual, Network & Security Deep Consultant Fees for "B" List WORK 575,000 It. Communication, Audio & Visual, Network & Security Deep Consultant Fees for "B" List WORK 575,000 It. Communication, Audio & Visual, Network & Security Deep Consultant Fees for "B" List WORK 575,000 It. Communication, Audio & Visual, Network & Security Deep Consultant Fees for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security Deep Consultant Fees for for "B" List WORK Security	170		Additional Supplemental Services										
172 Image: Stand Adverted and	171		Furniture and Shelving Consultant Design Fee (Allowance)			\$25,000							
17:10 Owner fees 17:10 Bond Course (Allowance) \$75,000 17:10 Bond Course (Allowance) \$50,000 17:11 Financial Addition (Circl Allowance) \$20,000 17:12 Photocourse (Cost (Allowance) \$20,000 17:13 Investor Services Fee (Allowance) \$20,000 17:13 Photocourse (Cost (Allowance) \$20,000 17:13 Photocourse (Cost (Allowance) \$20,000 17:14 Bond Course (Cost (Allowance) \$20,000 17:15 Montece (Allowance) \$20,000 18:15 BoAth Interest for One Yeas (Allowance) \$20,000 18:16 Downer Stellarbouxee) \$15,000 18:16 Owner Stellarbouxee (Zost Norme) (Download Oni) No Printing of Bid Docs) \$1,500 18:15 Mextellarbouxe Expenses \$1,500 19:16 Torporary Moring & Storage Cost (Cost for for "8" List WORK \$60,200 19:17 Optimize (Cost for for "8" List WORK \$50,200 19:18 Wex covered area/open cancopy between building and traffic circle - (4) Columns w/Tensile Cancopy \$160,250 \$2000 19:19 36 New covered area/open cancop	172		IT, Communication, Audio & Visual, Network & Security Design Consultant Fees			\$75,000							
17:10 Owner Fees 17:5 Bond Counsit (Mowance) \$50,000 17:6 Bond Counsit (Allowance) \$50,000 17:7 Financial Advances (Allowance) \$20,000 17:8 Imeetor Services Fee (Allowance) \$20,000 17:9 Publication 1 de (Allowance) \$20,000 18:0 Downer Stee (Allowance) \$20,000 18:10 Downer Midding Partin, Parkawance) \$20,000 18:2 Building Partin, Parkawance) \$20,000 18:3 Rental/Lasse Costs - Kone, Ibrary will remain in operation during construction \$0 18:3 Mexcellaneous Expenses \$10,000 18:3 Mexcellaneous Expenses \$10,000 19:3 36 New covered area/open canopy between building and traffic circle - (4) Columns w/Tensile Canopy \$16,020 \$200 \$10% \$10% \$50,000 19:3 38 tower tevel - (3) mutually inclusive Scopes of work as full cover (cirel (Projector Room remains)) \$100 <td>173</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,074,454</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,074,454</td>	173					\$1,074,454							\$1,074,454
175 ■ Bond Consule (Allowance) \$50,000 176 ■ Sond Consule (Allowance) \$50,000 177 ■ Financial Advisor Cost (Allowance) \$20,000 178 ■ Investor Scrites Fiel (Allowance) \$20,000 178 ■ Publication Fiel (Allowance) \$20,000 178 ■ Publication Fiel (Allowance) \$20,000 128 ■ An Interest for the Year (Allowance) \$78,000 128 ■ Building Permit - NYSED Permit \$0 128 ■ Building Seprenses and Advertising (Downled Only No Printing of Bid Docs) \$15,000 128 ■ Building Seprenses and Advertising (Downled Only No Printing of Bid Docs) \$15,000 128 ■ Temporary Moving & Starage Cost (Allowance) \$90,000 128 ■ Temporary Moving & Starage Cost (Allowance) \$90,000 129 ■ Temporary Moving & Starage Cost (Allowance) \$90,000 129 ■ OPTIONAL WORK - °C LIST \$0 129 ■ OPTIONAL WORK - °C LIST \$0 129 37 New tentry Vestibule Lower Level - Vestibule within existing exterior arched alcove \$10,000 129 37 New tentry Vestibule Lower Level - Vestibule within existing exterior a			Owner Fees			<u>····</u>							
176 Bond Closing Cost (Allowance) 550,000 177 Investor Services Fee (Allowance) 52,000 178 Investor Services Fee (Allowance) 52,000 179 Publication Fee (Allowance) 52,000 180 Dernting (Allowance) 52,000 181 BAN Interest for One Year (Allowance) 578,000 183 Owner Fulder's Risk Insurance (2X Allowance) 515,000 184 Bidding Expenses and Advertising Download Only NP initing of Bid Decs) 515,000 186 Temporary Moving & Storage Costs (Allowance) 50,000 187 Miscellancous Expenses Total Owner's Fees for for "B' List WORK 50,000 188 Temporary Moving & Storage Costs (Allowance) 50,000 51,000 189 Total Owner's Fees for for "B' List WORK 50,000 189 Second Cost of for "B' List WORK 50,000 190 Second Cost of for "B' List WORK 50,000 191 36 New covered area/open canopy between building and traffic circle - (4) Columns w/Tensile Canopy Storage ADDED 191 38 Lower Level - (3) mutually inclusive Scope and work s folows: Storage Storage			Bond Counsel (Allowance) \$75.00	0									
177 Financial Advisor Cost (Allowance) 520,000 178 Investor Services Fee (Allowance) 530,000 179 Publication Fee (Allowance) 54,000 180 Printing (Allowance) 54,000 181 BAN Interest for One Year (Allowance) 578,000 182 Building Permit - NYSED Permit 50 184 Bidding Expenses and Advertising (Download Only No Printing of Bid Docs) 51,500 185 Rental/Lease Costs - None, Ilbrary will remain in operation during construction 50 186 Temporary Moving & Storage Costs (Allowance) 510,000 187 Miscellaneous Expenses Total Owner's Fees for for 'B' List WORK 50 188 Scoper 510,000 51,500 189 Total Owner's Fees for for 'B' List WORK 50 189 OPTIONAL WORK - 'C' LIST 50 190 Scoper 516,020 191 36 New covered are/open canopy between building and traffic circle - (4) Columns w/Tensile Canopy \$160,220 ADDED \$133,048 \$146,373 \$168,330 \$186,330 \$186,330 \$186,330 \$186,330 \$146,678 \$1,346,678 \$1													
178 Investor Services Fee (Allowance) 530,000 179 Publication fee (Allowance) \$2,50 180 Printing (Allowance) \$75,000 181 BAN Interest for One Yea (Allowance) \$75,000 182 Building Perinter NYSED Permit \$75,000 183 Owner Builder's Risk Insurance (2% Allowance) \$15,000 184 Bidding Expenses and Advertising (Downlad Ohly Ne Printing of Bid Docs) \$15,000 185 Rental/Lease Costs - None, library will remain in operation during construction \$0 186 Temporary Moving & Storage Costs (Allowance) \$10,000 187 Miscellaneous Expenses \$10,000 188 Total Owner's Fees for 0"e' Uist WORK \$0 189 Total Owner's Fees for 0"e' Uist WORK \$0 189 Total Owner's Fees for 0"e' Uist WORK \$0 190 Scope Deleted 191 36 New covered area/open canopy between building and traffic circle - (4) Columns w/Tensile Canopy \$160,250 \$200 \$163,304 \$18,3136 \$194,393 \$213,832 \$224,524 \$24 193 38 Lower Level - 1 westibule within existing exteri													
179 Publication Fee (Allowance) \$2,500 180 Printing (Allowance) \$4,000 181 BANI Interest for One Year (Allowance) \$57,000 182 Building Permit - NYSED Permit \$0 183 Owner Builder's Rick Insurance (2% Allowance) \$15,000 184 Bidding Expenses and Advertising (Download Only No Printing of Bid Docs) \$15,000 185 Rental/Lease Costs - None, Ilbaray will remain in operation during construction \$0 186 Temporary Moving & Storage Costs (Allowance) \$10,000 187 Miscellaneous Expenses Total Owner's Fees for for "8" List WORK \$0 188 Total Owner's Fees for for "8" List WORK \$6,203,158 199 Image Score Permit \$160,250 \$6,002 189 Total Owner's Fees for for "8" List WORK \$6,203,158 190 Image Score Permit \$160,250 \$6,002 \$0 \$0 \$0 \$5 191 36 New covered area/open canopy between building and traffic circle - (4) Columns w/Tensile Canopy \$160,250 \$00 \$0 \$0 \$0 \$16,353 \$168,306 \$185,336 \$194,393 \$21,3832													
180 Printing (Allowance) 54,000 181 BAN Interes for One Year (Allowance) \$77,000 182 Balliding Permit - WYSED Permit \$15,000 183 Owner Builder's Risk Insurance (2% Allowance) \$15,000 184 Bidding Expenses and Advertising (Download Only NP Printing of Bid Docs) \$15,000 185 Rental/Lease Costs - None, library will remain in operation during construction \$0000 186 Temporary Moving & Storage Costs (Allowance) \$10,000 187 Miscellaneous Expenses TotAL - Project Cost for for "B" List WORK \$6,203,158 188 Temporary Moving & Storage Costs (Allowance) \$6,000 189 TotAL - Project Cost for for "B" List WORK \$6,020 180 OPTIONAL WORK - "C" LIST \$6,025 191 36 New covered area/open canopy between building and traffic circle - (4) Columns w/Tensile Canopy \$16,025 \$133,048 192 37 New Entry Vestibule Lower Level - Vestibule within existing exterior arched alcove \$16,025 \$133,048 193 1000000000000000000000000000000000000													
181 BAN Interest for One Year (Allowance) \$78,000 182 Building Permit - NYSED Permit \$0 183 Owner Buildie''s Risk Insurance (2% Allowance) \$15,000 184 Bidding Expenses and Advertising [Download Only No Printing of Bid Docs) \$1,500 185 Rental/Lease Costs - None, Ibuilde''s Risk Insurance (2% Allowance) \$90,000 186 Temporary Moving & Storage Costs (Allowance) \$90,000 187 Miscellaneous Expenses \$10,000 188 Total Owner's Fees for for "B" List WORK \$6,203,158 189 TOTAL - Project Cost for on "B" List WORK \$6,203,158 190 Secoleneous Expenses \$160,250 ADDED Scope \$160,250 \$6,203,158 191 36 New covered area/open canopy between building and traffic circle - (4) <i>Columns w/Tensile Canopy</i> \$160,250 ADDED Scope \$133,048 \$16,353 \$168,306 \$184,393 \$213,832 \$224,524 \$24 193 38 <i>Lower Level - (3) mutually inclusive Scopes of Suir B 3 Lowaris to tand Filt contino to Lower Level (Projector Room remains) \$784,818 195 b Extend Stair 3 to Lower Level Indig rand landing at 5000 level \$784,818 \$784,8</i>													
122 Building Permit: MYSED Permit S0 183 Owner Builder's Risk Insurance (2% Allowance) \$15,000 184 Bidding Expenses and Advertising (Download Only No Printing of Bid Docs) \$15,000 185 Rental/Lease Costs: None, library will remain in operation during construction \$0 186 Temporary Moving & Storage Costs (Allowance) \$90,000 187 Miscellaneous Expenses Total Owner's Fees for for "B' List WORK \$0 188 Image: Society Storage Costs (Allowance) \$10,000 189 Image: Society Storage Costs (Allowance) \$10,000 189 Image: Society Storage Costs (Allowance) \$10,000 190 Image: Society Storage Costs (Allowance) \$100 191 36 New Entry Vestibule Lower Level - Vestibule within existing exterior arched alcove \$160,250 ADDED Scope \$130,48 193 38 Lower Level - (3) mutually inclusive Scopes of work as follows: \$1,261,346 \$1,261,346 \$1,261,346 \$1,261,346 \$1,261,346 \$1,24,413 \$1,24,413 \$1,24,413 \$1,24,413 \$1,24,413 \$1,24,413 \$1,24,413 \$1,24,413 \$1,24,413 \$1,24,413 \$1,24,413 \$1,24,4													
183 Owner Builder's Risk Insurance (2% Allowance) \$15,00 184 Bidding Expenses and Advertising (Download Only No Printing of Bid Docs) \$1,500 185 Rental/Less Cots - None, Ibbrary will remain in operation during construction \$0 186 Temporary Moving & Storage Cots Lollowance) \$90,000 187 Miscellaneous Expenses \$10,000 188 Total Owner's Fees for for "B' List WORK \$0 189 Total - Project Cost for for "B' List WORK \$6,203,158 190 Total - Project Cost for for "B' List WORK - "C" LIST 10% 15% 10% 5% 10% 5% 10% 191 36 New covered area/open canopy between building and traffic cicle - (4) Columns w/Tensile Canopy \$160,250 ADDED SCOPE Deleted \$0													
184 Bidding Expenses and Advertising (Download Only No Printing of Bid Docs) \$1,500				-									
185 Rental/Lease Costs - None, library will remain in operation during construction 50 186 Temporary Moving & Storage Costs (Allowance) 500.00 50													
186Temporary Moving & Storage Costs (Allowance)\$90,000187Miscellaneous Expenses\$100,00188—————————————————————————————————													
187 $1 \\ Miscellaneous Expenses1 \\ Subsellaneous Expenses$				-									
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19050						•							\$0
191 36 New covered area/open canopy between building and traffic circle - (4) Columns w/Tensile Canopy \$160,250 COPE Deleted \$0						\$6,203,158							\$6,203,158
191 36 New covered area/open canopy between building and traffic circle - (4) Columns w/Tensile Canopy \$160,250 Scope Deleted \$0 <th< td=""><td>190</td><td></td><td>OPTIONAL WORK - "C" LIST</td><td></td><td></td><td></td><td>10%</td><td>15%</td><td>10%</td><td>5%</td><td>10%</td><td>5%</td><td>10%</td></th<>	190		OPTIONAL WORK - "C" LIST				10%	15%	10%	5%	10%	5%	10%
192 37 New Entry Vestibule Lower Level - Vestibule within existing exterior arched alcove \$133,048 \$146,353 \$168,306 \$185,136 \$194,393 \$213,832 \$224,524 \$24 193 38 Lower Level - (3) mutually inclusive Scopes of work as follows: \$46,353 \$168,306 \$185,136 \$194,393 \$224,524 \$24 \$4 193 38 Lower Level - (3) mutually inclusive Scopes of work as follows: \$40 \$46,353 \$199,795 \$1,092,074 \$1,146,678 \$1,324,413 \$1,42 \$1,42 \$1,42 \$1,42 \$1,44 \$1,42 \$1,42 \$1,42 \$1,42 \$1,42 \$1,42 \$1,44 \$1,42	191	36	New covered area/open canopy between building and traffic circle - (4) Columns w/Tensile Canopy	\$160,250		Deleted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
193 38 Lower Level - (3) mutually inclusive Scopes of work as follows: \$1,261,346 \$1,324,413 \$1,46,78 194 a Add'I Mech Space between Stair #3 Extension to Lower Level (Projector Room remains) ADDED \$784,818 \$1,784,818 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,261,346 \$1,324,413 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,46,78 \$1,48,78 \$1,48,78 \$1,48,78 \$1	192	37	New Entry Vestibule Lower Level - Vestibule within existing exterior arched alcove			\$133,048	\$146,353	\$168,306	\$185,136	\$194,393	\$213,832	\$224,524	\$246,976
194 a Add'I Mech Space between Stair #3 Extension to Lower Level (Projector Room remains) 195 b Extend Stair 3 to Lower Level incl grand landing at 5000 level 196 c New relocated restrooms (Unisex) and alterations to staff kitchen/break room* (excudes relocation of Public Relations and Patron Services Office - Cost is reduced \$5,000 for this relocation) \$784,818	193	38	Lower Level - (3) mutually inclusive Scopes of work as follows:				\$863,300	\$992,795	\$1,092,074	\$1,146,678	\$1,261,346	\$1,324,413	\$1,456,854
195 b Extend Stair 3 to Lower Level incl grand landing at 5000 level ADDED 196 c New relocated restrooms (Unisex) and alterations to staff kitchen/break room* (excudes relocation of Public SCOPE \$784,818 196 c Relations and Patron Services Office - Cost is reduced \$5,000 for this relocation) \$784,818					40050								
196 C New relocated restrooms (Unisex) and alterations to staff kitchen/break room* (excudes relocation of Public Relations and Patron Services Office - Cost is reduced \$5,000 for this relocation) SCOPE		b				\$784,818							
196 C Relations and Patron Services Office - Cost is reduced \$5,000 for this relocation) Image: Contemport					SCOPE	\$784,818							
	196	C											
197 - Cover Level New relocated restrooms eliminates opgrades to LL kestrooms (Scope A, LINE #67)	107					ÉE01.044	¢552.025	6624 020	6600 242	6722 227		6946.979	6024 FCF
						-\$501,841							-\$931,565
198 39 Main Level New Lobby & Vestibule - (5) mutually inclusive Scopes of work as follows: \$1,311,564 \$1,377,142 \$1,553	198	39	Main Level New Lobby & Vestibule - (5) mutually inclusive Scopes of work as follows:				\$897,670	\$1,032,321	\$1,135,553	\$1,192,331	\$1,311,564	\$1,377,142	\$1,514,856

199	а	Infill floor opening at SE corner of Croton Ave Entry (overlooking Lower Level)				11						
200	b	New Vestibule at Croton Avenue			\$816,064							
201												
202	d	Lobby Conversational Seating Area										
		Stair #1 - DEMO & INFILL upper run of stair for New Young Adult Area atr Lower Level (lower plinth remains) -		ADDED								
203	40	\$8,000 +/- + infill of stair opening, FLOOR & CEILING replacement, HVAC, Electrical and FP \$159,000		SCOPE	\$167,000	\$183,700	\$211,255	\$232,381	\$244,000	\$268,399	\$281,819	\$310,001
		Finishes/Repair - MUST BE DONE WITH Extension of Stair # 3 to LOWER LEVEL		JCOFL								
204	41	5000 Space Renovation - includes Climate Controlled Office for Custodial/Facilities Staff & New Window at West			\$580,369	\$638,406	\$734,167	\$807,583	\$847,963	\$932,759	\$979,397	\$1,077,337
201		Wall			<i></i>	<i>\</i>	<i><i><i>ϕ</i>𝔅𝔅𝔅𝔅𝔅𝔅𝔅𝔅𝔅</i></i>	<i>çcc7,505</i>	<i>ço 17,300</i>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	<i>ç,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i>\\\\\\\\\\\\\</i>
205	42	Exterior ALTERATIONS at existing stepped area sidewalk		ADDED	\$40,394	\$44,433	\$51,098	\$56,208	\$59,019	\$64,921	\$68,167	\$74,983
		Main Level (Lobby) Reading/Browsing Areas - <i>must be done with relocation of Main Circulation Desk. Cost</i>		SCOPE								
206	43	estimate includes NEW HVAC, Sprinkler, Elec, Lighting, Flooring, Ceiling, wall repair and painting, Café Counter &			\$260,760	\$286,836	\$329,861	\$362,848	\$380,990	\$419,089	\$440,043	\$484,048
200	45	Furnishings			\$200,700	\$280,830	<i>Ş</i> 32 <i>3</i> ,801	<i>9302,</i> 848	<i>Ş</i> 380,990	\$419,069	\$440,043	9484,048
		Alternate Lobby/Reading/Seating/Browsing - <i>must be done with relocation of Main Circulation Desk. WITHOUT</i>						I				
207	44	NEW HVAC/CEILING WORK + \$10,000 Allowance for acoustical treatments in existing ceiling: reduce estimate										
		above by \$150,000 ALLOWANCE (includes Hard Costs)										
200	46	Additional storage at Children's Staff Area - Allowance for Millwork		ADDED	\$7,500	\$8,250	\$9,488	\$10,436	\$10,958	\$12,054	\$12,657	\$13,922
208	45	Additional storage at Children's Staff Area - Allowance for Millwork		SCOPE	Ş7,500	Ş8,250	Ş9,488	\$10,430	\$10,928	\$12,054	\$12,057	\$13,922
209	46	Program Room Wash-up Rm & Storage for Program Supplies - reconfigure sink			\$33,520	\$36,872	\$42 <i>,</i> 403	\$46,643	\$48,975	\$53,873	\$56 <i>,</i> 566	\$62,223
210	47	Program Room New Floor Finish - includes removal & replacement of flooring + painting existing walls & doors	\$13,926		Deleted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			+=0,0=0			÷ •	<i></i>	+ -	÷*	<i>+•</i>	÷~	÷
211	48	Infill Second Floor at Cheever Room - includes Local History Room Display Cabinet Allowance of \$14,250 for	\$180,109		Deleted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
212	40	Millwork			Deleted							
212	49 50	Local History / Meeting Room - <i>included in the above Cheever Room infill at 2nd Floor</i> Replace Tables on 2nd floor with smaller 1-2 person tables - allowance for new casegoods: \$25,000	\$103,700 \$25,000		Deleted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
213 214		Relocate AV Collection to 2nd floor - NO CONSTRUCTION COST	\$25,000		Deleted Deleted	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU
214	51	Create Technology Intensive Digital Media Space - 200-300 SF (ALLOWANCE)	\$230,000		Deleted	¢0	\$0	\$0	\$0	¢0	\$0	\$0
215	52	Sub-Total "C" LIST:	\$230,000		\$2,321,632	, О	ŞU	Ų	Ų	ŞU	ŞU	ŞU
217		General Conditions (10%)			\$232,163							
218		Sub Total with General Conditions			\$2,553,795							
219		G.C. Overhead & Profit (15%)			\$383,069							
220		Sub Total with O.H. & P.			\$2,936,864							
221		ESCALATION - 10.0%			\$293,686							
222		Sub Total with ESCALATION			\$3,230,551							
223		Contractor's Bond & Insurance (5%)			\$161,528							
224		Sub Total HARD COSTS: "C" LIST			\$3,392,078							
225		Design Contingency (10%)			\$339,208	-						
226 227		Sub-total Bidding Contingency (5%) Compounded			\$3,731,286 \$186,564	-						
227		Sub-Total			\$3,917,851							
228		Construction Contingency (10%) Compounded			\$391,785							
230		Total Estimated Construction "Hard" Costs for "C" List:			\$4,309,636							\$4,309,637
230					÷.,=35,636							+ .,= 00,007
	SOFT CO	ISTS - Prepared by LAA										
233		Owner's Consultant Fees				11						
234		Architectural, Engineering & Cost Estimating Fees (15%) (Pre-Ref + Post Ref)			\$646,445							
235		Construction Manager Fees - Calculated as 4% of Construction Cost (Allowance)			\$172,385							
236		Property Survey (Badey & Watson) (Actual) - INCLUDED IN CRITICAL WORK			-							
237		Hazardous Materials Testing, Reporting, Abatement Doc Prep (Allowance) - INCLUDED IN CRITICAL WORK			-							
238		Air Monitoring during abatement (Allowance)- INCLUDED IN CRITICAL WORK			-	- 1						
239		Controlled Inspections and Testing During Construction (Allowance)- INCLUDED IN CRITICAL WORK			-	- 1						
240		SWPPP Design and Construction Testing (Allowance) - INCLUDED IN CRITICAL WORK Geo-tech Investigation (Soil Borings) Allowance - INCLUDED IN CRITICAL WORK			-	- 1						
241 242		Additional Supplemental Services			-	- 1						
242		Furniture and Shelving Consultant Design Fee (Allowance) - INCLUDED IN SCOPE "B" WORK			-	- 1						
243		rannitare and oneiving consultant besign ree (Anowante) - inclobed in score D WORK			-							

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244	IT, Communication, Audio & Visual, Network & Security Design Consultant Fees - INCLUDED IN SCOPE "B" WORK			-
245	Total Owner's Consultant Fees for "C" List WORK			\$818,831
246	Owner Fees			
247	Bond Counsel (Allowance)			\$75,000
248	Bond Closing Cost (Allowance)			\$50,000
249	Financial Advisor Cost (Allowance)			\$20,000
250	Investor Services Fee (Allowance)			\$30,000
251	Publication Fee (Allowance)			\$2,500
252	Printing (Allowance)			\$4,000
253	BAN Interest for One Year (Allowance)			\$69,138
254	Building Permit - NYSED Permit			\$0
255	Owner Builder's Risk Insurance (Allowance)			\$10,000
256	Bidding Expenses and Advertising (Download Only No Printing of Bid Docs)			\$1,500
257	Rental/Lease Costs - None, library will remain in operation during construction			\$0
258	Temporary Moving & Storage Costs (Allowance)			\$90,000
259	Miscellaneous Expenses			\$10,000
260	Total Owner's Fees for for "C" List WORK			\$362,138
261	TOTAL - Project Cost for "C" List WORK			\$5,490,604
262	OTHER, NON GC/CONTRACT COSTS - OPL BOT Figures - ALLOWANCES			
263	Interior Furniture & Systems			
264	Tele/Data/Comm/Digital Network/Security <u>(Allowance - figure supplied by OPL BOT B&G Committee)</u>			\$50,000
265	Furniture Furnishings & Equipment (Allowance - figure supplied by OPL BOT B&G Committee)			\$50,000
266	Audio & Visual Systems Equipment (Allowance)			\$25,000
267	Total Furniture and Systems Costs			\$125,000
268	PROJECT TOTAL COSTS FOR CRITICAL, A, B & C CATEGORIES OF WORK			\$25,181,396
269		DOES NOT ALLOWAN	IRNITURE &	SYSTEMS, \$125K

NOTES:

1 Owner's Fees can vary significantly from those included in this estimate. Actual Owner's Fees are customarily provided by the Owner's Financial Advisor. Owner's Fees in this estimate will be updated from time to time when provided by the Owner's Financial Advisor.

2 Owners Fees: For simplicity, I have "zeroed out" (removed) the Owner's Fees from the "Critical", "Group A" and "Group B" Work Categories. I have only included them in the "Group C" Work Category. If Items to be included in the Project are only selected from "Critical", "Group A" and "Group B" Work Categories, the Owner's Fees from "Group C" will need to be added to the Estimated Cost for "Critical", "Group A" and "Group B" Work.

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	\$125,000
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ALLOWANCE	