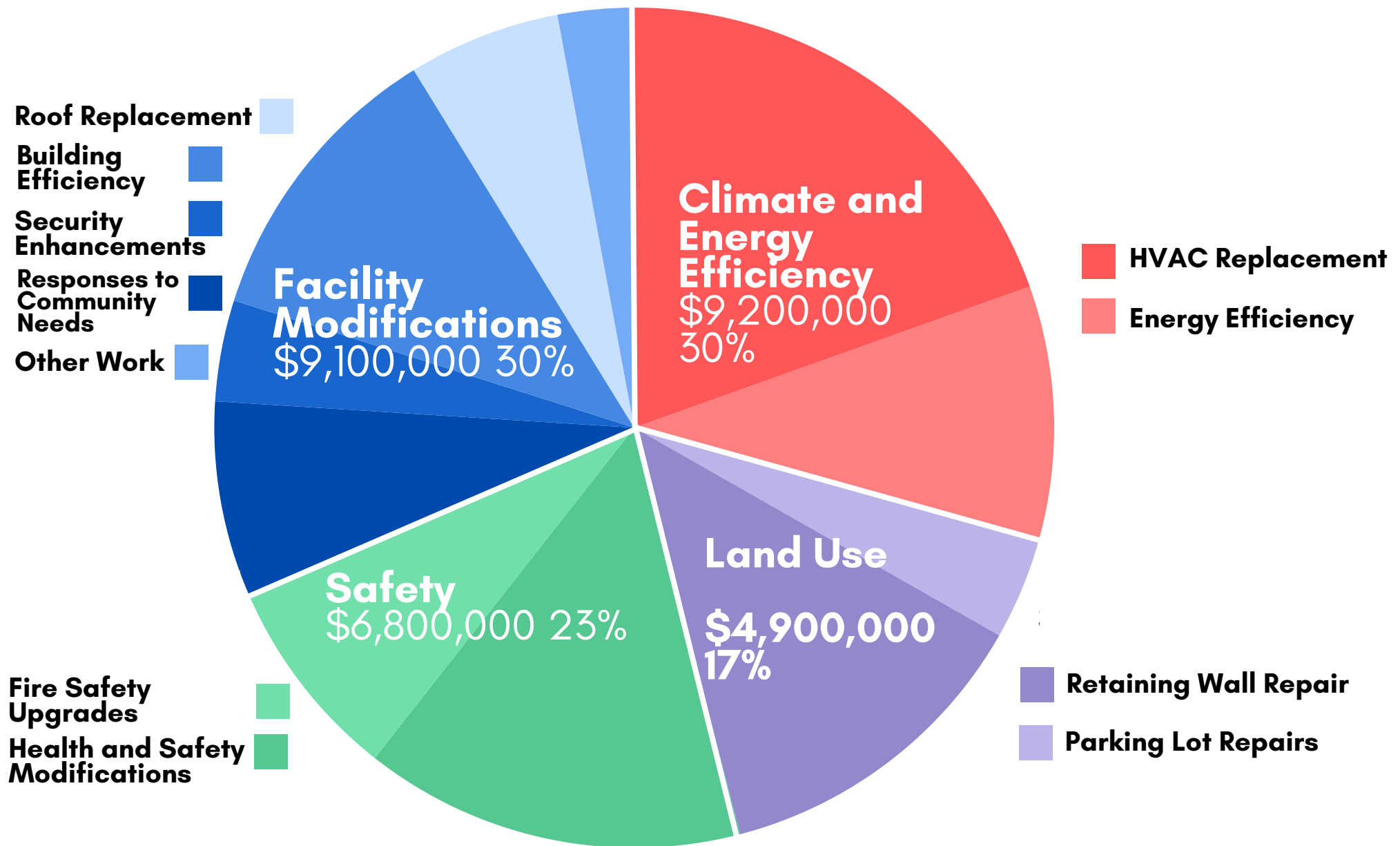


BOND BUDGET BREAKDOWN



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HVAC Replacement

- New rooftop AC units to condition library's upper levels
- Replace failed AC-5 unit
- Utilize an Air-Source heat pump/chiller for lower floor systems
- Install new rooftop solar photovoltaic system
- Add second supplemental boiler
- Provide an HVAC unit for new program areas on the renovated lower level
- Install radiant ceiling panels along all glass for perimeter, reheat coils
- Rezone interior and perimeter spaces
- Replace lower floor geothermal AC Units with indoor Air Handling Units
- Cooling and Heating provided by Air-Source Heat Pump/Chiller (70 tons)
- Reconfigure HVAC for renovated program areas in the rest of the building

Energy Efficiency

- Solar panels
- UV film on windows
- Building envelope improvements
- Efficient lighting



Retaining Wall Repair

- Install ground anchors along the MSE Wall
- Install new concrete facing across the MSE Wall

Parking Lot Repairs

- Repair of degrading drainage system
- Handicap accessible parking modifications
- Improved traffic flow
- Removal of faulty fill

Health and Safety

- Modification of all restrooms: Accessibility, health and safety
- Rectifying accessibility issues

Fire Safety

- Installation of fire stairs
- Stair safety modifications





Roof Replacement

- Replacement of the aging flat portion of the roof

Building Efficiency and Safety

- New vestibules to aid Heating and Cooling System
- Infill of open areas to eliminate chimney effect

Security Enhancements

- Relocation of service desks to allow for greater visibility
- Address staffing insecurity on the Lower Level

Responses to Community Needs

- Teen Room relocation to preserve quiet areas
- Acoustical improvements to preserve quiet areas
- Reclaim square footage to gain more public space
- Convert storage space to public space
- Improvements in the Children's Room
- Improvements to the Lactation Room

Other Work

- New Adult Services Desk
- 2nd Floor carpeting and flooring replacement where needed